

BLYTH TOWN COUNCIL

SUMMARY BUDGET FOR 2024/25

CATEGORY	BUDGET £
GOVERNANCE COMMITTEE	
Employee Costs	315,211
Office Costs	99,780
Fees and Charges	53,670
Member Expenses	4,350
Civic Duties	8,550
Finance Charges	1,140
Investment Account Income	-35,000
GOVERNANCE COMMITTEE NET TOTAL	447,701
ENVIRONMENT COMMITTEE	
Allotments	
Allotments Expenditure	100,680
Allotments Income	-62,320
Environmental Services	
BTC/NCC Partnership and Projects	382,100
Other Town Projects/Schemes and Maintenance	347,900
ENVIRONMENT COMMITTEE COMMITTEE NET TOTAL	768,360
COMMUNITY DEVELOPMENT COMMITTEE	
Planning and Heritage	5,000
Delivery of Events (Net)	216,450
Community Grants/Councillors' Small Schemes	173,300
COMMUNITY DEVELOPMENT COMMITTEE NET TOTAL	394,750
BUDGET	1,610,811