

## BLYTH TOWN COUNCIL

### SUMMARY BUDGET FOR 2024/25

CATEGORY	BUDGET £
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#### GOVERNANCE COMMITTEE

Employee Costs	389,379
Office Costs	102,110
Fees and Charges	84,470
Member Expenses	5,550
Civic Duties	9,100
Finance Charges	1,800
Investment Account Income	-35,000
<b>GOVERNANCE COMMITTEE NET TOTAL</b>	<b>557,409</b>

#### ENVIRONMENT COMMITTEE

##### Allotments

Allotments Expenditure	43,000
Allotments Income	-43,730

##### Environmental Services

BTC/NCC Partnership and Projects	356,000
Other Town Projects/Schemes and Maintenance	226,490
<b>ENVIRONMENT COMMITTEE COMMITTEE NET TOTAL</b>	<b>581,760</b>

#### COMMUNITY DEVELOPMENT COMMITTEE

Planning and Heritage	3,000
Delivery of Events (Net)	201,110
Community Grants/Councillors' Small Schemes	173,300
<b>COMMUNITY DEVELOPMENT COMMITTEE NET TOTAL</b>	<b>377,410</b>

<b>BUDGET</b>	<b>1,516,579</b>
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