

## Allotments Income Comparision 2024/25

	£
Budget	62,320
less Blyth Small Holdings	7,760
Revised Budget	<u>54,560</u>
Actual Income	36,040
Balance Due:	
Newsham Association	9,670
BTC	6,140
Empty Plots	2,300
Bank Charges deducted	180
Additional take up of discount scheme	960
Comparison to Revised Budget	<u>55,290</u>

As at 02 July 2024