

**BLYTH TOWN COUNCIL**

**Community Development Committee**

**Thursday 28 September 2023**

**Decision Report**

**Budget 2024/2025**

**Recommendation**

Committee to consider the Officers' budget proposals for 2024/25, for recommendation to the Governance Committee.

Ward

Not ward specific.

Risk Management

To consider budget proposals which are in line with Council objectives, for submission to the Governance Committee, as within the budget process for 2024/25.

Objective

To promote the environmental, social and economic wellbeing of the town and its community, in keeping with the Council's governance arrangements.

Report

This report covers the Officers' proposals for the 2024/25 budget. They are based upon rolling forward the commitments from the current year and any agreed/potential changes for next year.

Shown on Appendix 1 are the items included within the Committee's responsibility, by budget heading. Within this appendix are the proposed events which have, in the main, been discussed at recent working groups.

**Malcolm Wilkinson**  
**Deputy Town Clerk**

**18 September 2023**