

BLYTH TOWN COUNCIL

Community Development Committee

Tuesday 26 November 2024

Decision Report

Budget 2025/2026

Recommendation

Committee to consider the Officers' budget proposals for 2025/26, for recommendation to the Governance Committee.

Ward

Not ward specific.

Risk Management

To consider budget proposals which are in line with Council objectives, for submission to the Governance Committee, as within the budget process for 2025/26.

Objective

To promote the environmental, social, and economic wellbeing of the town and its community, in keeping with the Council's governance arrangements.

Report

This report covers the Officers' proposals for the 2025/26 budget. They are based upon rolling forward the commitments from the current year and any agreed/potential changes for next year regarding increased costs/popularity and inflation.

One major change is that the Events Coordinator costs are now within the Governance Committee budget.

Shown on Appendix 1 are the items included within the Committee's responsibility, by budget heading. Within this appendix are the proposed events which have, in the main, been discussed at recent working groups.

Malcolm Wilkinson
Town Clerk
14 November 2024