

0003 COMMUNITY DEVELOPMENT COMMITTEE						
CODE	SUB CODE	DETAIL	BUDGET 2024/25	NET AFTER ACCRUALS	PROBABLE 2024/25	ESTIMATES 2025/26
900		PLANNING & DEVELOPMENT				
901		Town planning consultation	1,000	0	0	0
902		Heritage Issues	2,000	0	1,000	1,000
903		Neighbourhood Planning	2,000	-7,500	2,000	2,000
1000		EVENTS				
1001		Events Team	22,770	13,662	16,560	0
1002		Easter Event				
		Expenditure	3,000	4,105	4,105	4,000
9006	60	Income - Traders	0	350	350	350
9007	70	Income - Donations	0	283	283	290
		Net Exp/Inc Easter Event	3,000	3,472	3,472	3,360
1003		D Day 2024/V E Day Event and Beacon 2025				
		Expenditure	15,000	20,155	20,155	22,000
9006	61	Income - Traders	750	3,529	3,529	3,550
9007	71	Income - Donations	300	732	732	750
		Net Exp/Inc D Day Event	13,950	15,895	15,895	17,700
1005		Blyth Live Music Festival				
		Expenditure	58,500	58,305	58,305	61,000
9006	62	Income - Vendors etc	3,500	3,617	3,617	3,500
9007	72	Income - Donations/other	3,500	3,524	3,524	3,500
		Net Exp/Inc Blyth Live Music Festival	51,500	51,165	51,165	54,000
1006		Various Summer Events				
		Expenditure	6,500	5,207	5,207	6,500
9006	63	Income - Traders	0	0	0	0
9007	73	Income - Donations	0	0	0	0
		Net Exp/Inc Summer Events	6,500	5,207	5,207	6,500
1007		Blyth Carnival	18,000	18,000	18,000	18,000
1008		Media Day	2,600	0	2,600	2,800
1009		Autumn/Fireworks event				
		Expenditure	30,000	9,376	30,000	31,000
9006	64	Income - Traders	2,200	2,675	2,675	2,200
9007	74	Income - Donations	2,750	0	2,750	2,750
		Net Exp/Inc Autumn Event	25,050	6,701	24,575	26,050
1010		Christmas Light Switch-On and Santa				
		Expenditure	17,500	1,579	17,500	17,500
9006	65	Income - Traders	280	600	600	280
9007	75	Income - Donations	220		220	220
		Net Exp/Inc Christmas Events	17,000	979	16,680	17,000
1011		Event Contingencies	5,500	3,600	4,500	4,500
		DELIVERY OF EVENTS AND STRATEGY	165,870	118,681	158,653	149,910
1014		Events General - includes all licences, PRS payments, additional insurance and non-specific event purchases	10,000	2,244	8,000	9,000
1015		Festive Lighting	40,000	4,393	40,000	42,000
1099		Contingencies	580	0	200	200
1200		COMMUNITY GRANTS				
1201		Councillors' Small Schemes Funding	16,000	7,421	16,000	16,000
1202		Community Support Grants	157,300	108,725	157,300	157,300
		COMMUNITY DEVELOPMENT COMMITTEE TOTAL BUDGET	394,750	233,963	383,153	377,410