

BLYTH TOWN COUNCIL

ACTUALS AGAINST BUDGET 2024-25

	BUDGET	NET EXPENDITURE
GOVERNANCE COMMITTEE		
EMPLOYEE COSTS	315,211.00	307,144.79
OFFICE COSTS	99,780.00	98,058.12
FEES & CHARGES	53,670.00	53,176.47
MEMBER EXPENSES	4,350.00	3,424.78
CIVIC EVENTS	8,550.00	4,144.66
FINANCE	1,140.00	1,147.82
INVESTMENT ACCOUNT INCOME	-35,000.00	-64,683.02
BLYTH TRUST FOR YOUTH		-25,199.16
GOVERNANCE COMMITTEE TOTAL	447,701.00	377,214.46
ENVIRONMENT COMMITTEE		
ALLOTMENTS	100,680.00	55,988.99
ALLOTMENT RENTS	-62,320.00	-56,825.30
ENVIRONMENTAL SERVICES		
NCC & BTC PARTNERSHIP AND PROJECTS	361,000.00	361,440.91
OTHER TOWN PROJECTS AND SCHEMES	369,000.00	339,194.98
ENVIRONMENT COMMITTEE TOTAL	768,360.00	699,799.58
COMMUNITY DEVELOPMENT COMMITTEE		
PLANNING & DEVELOPMENT	5,000.00	569.59
EVENTS	216,450.00	201,964.49
COMMUNITY GRANTS	173,300.00	167,206.45
COMMUNITY DEVELOPMENT COMMITTEE TOTAL	394,750.00	369,740.53
NET EXPENDITURE	1,610,811.00	1,446,754.57