

BLYTH TOWN COUNCIL

ACTUALS AGAINST BUDGET 2023-24

	BUDGET	NET EXPENDITURE
GOVERNANCE COMMITTEE		
EMPLOYEE COSTS	286,230.00	229,939.37
OFFICE COSTS	90,340.00	101,916.03
FEES & CHARGES	40,800.00	50,342.67
MEMBER EXPENSES	7,850.00	4,087.97
CIVIC EVENTS	8,700.00	6,521.87
FINANCE	1,140.00	1,316.10
INVESTMENT ACCOUNT INCOME	-21,000.00	-55,845.56
GOVERNANCE COMMITTEE TOTAL	414,060.00	338,278.45
ENVIRONMENT COMMITTEE		
ALLOTMENTS	25,280.00	25,770.77
ALLOTMENT RENTS	-36,890.00	-40,314.22
ENVIRONMENTAL SERVICES		
NCC & BTC PARTNERSHIP AND PROJECTS	362,000.00	350,570.62
OTHER TOWN PROJECTS AND SCHEMES	250,110.00	163,779.67
ENVIRONMENT COMMITTEE TOTAL	600,500.00	499,806.84
COMMUNITY DEVELOPMENT COMMITTEE		
PLANNING & DEVELOPMENT	6,200.00	1,955.00
EVENTS	216,500.00	179,874.18
COMMUNITY GRANTS	173,300.00	139,529.91
COMMUNITY DEVELOPMENT COMMITTEE TOTAL	396,000.00	321,359.09
NET EXPENDITURE	1,410,560.00	1,159,444.38